

Revenue Potential (Fundraising Budget versus Actual Statement)

Name of School: \_\_\_\_\_

Name of Club: \_\_\_\_\_

Revenue Potential/Fundraising Budget versus Actual Statement

Fiscal Year: \_\_\_\_\_

Name of Event: \_\_\_\_\_

Date of Event: \_\_\_\_\_

Date Form Completed: \_\_\_\_\_

EXPECTED REVENUE:	BUDGET	ACTUAL	DIFFERENCE
Sales quantity x Sales price	\$	\$	\$
8 DIFFERENT TYPES SEE ATTACHED			
OTHER REVENUE:			
Donations, Sales of ads, etc.	\$	\$	\$
TOTAL REVENUE (A)	\$	\$	\$
EXPENSES:			
Product quantity x Cost	\$	\$	\$
(per invoice)			
OTHER EXPENSES:			
Freight	\$	\$	\$
Advertising	\$	\$	\$
Other	\$	\$	\$
TOTAL EXPENSES (B)	\$	\$	\$

INVOICE 24305.83  
SALES 38365.86  
TOTAL NET PROFIT \$14059.14

**OTHER: (C)**

Items Donated or Given as Prizes –  
Quantity x Cost

\$

\$

\$

**TOTAL PROFIT (A-B-C)**

\$

\$

\$

14059.14

Submitted and Approved by:

Tom Farns

Student Club Representative:

Signature, Title and Date

Jan H. H. 12/18/19  
C. H. H.

Club Advisor:

Signature, Title and Date

Principal/School Administrator:

Signature, Title and Date

Recorded in ASB Student Council Minutes on:

Date



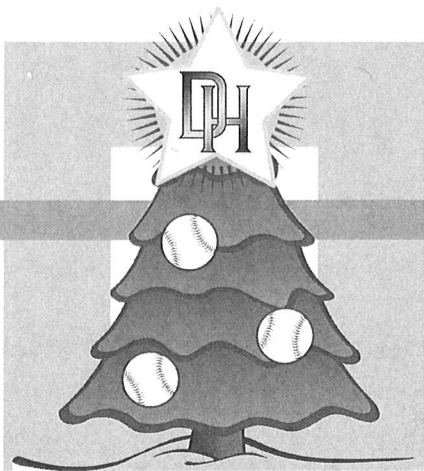
**Wood Mountain**  
32985 Embassy Avenue  
Temecula, CA 92592

# Invoice

Date	Invoice #
11/14/19	TRE-1675-13

<b>Bill To</b>
Dana Hills High School Baseball Tom Faris 33333 Golden Lantern Dana Point, CA 92629

			Terms
			Due on receipt:
Description	Qty	Rate	Amount
5'-6' Douglas Fir Trees	144	28.00	4,032.00T
6'-7' Douglas Fir Trees	28	31.00	868.00T
7'-8' Douglas Fir Trees	24	34.00	816.00T
8'-9' Douglas Fir Trees	28	48.00	1,344.00T
5'-6' Noble Fir Trees	32	41.00	1,312.00T
6'-7' Noble Fir Trees	49	47.00	2,303.00T
7'-8' Noble Fir Trees	75	58.00	4,350.00T
8'-9' Noble Fir Trees	43	70.00	3,010.00T
9'-10' Noble Fir Trees	17	99.00	1,683.00T
Cross Wreath	6	29.50	177.00T
Cost to Deliver Per Item	440	6.50	2,860.00
Cost To Deliver Wreaths and Swag	6	1.50	9.00
		<b>Subtotal</b>	\$22,764.00
		<b>Sales Tax (7.75%)</b>	\$1,541.83
		<b>Total</b>	\$24,305.83
		<b>Payments/Credits</b>	\$0.00
		<b>Balance Due</b>	\$24,305.83
		<b>Web Site</b>	
		woodmtn.com	



# DANA HILLS HIGH SCHOOL BASEBALL

## 2019 CHRISTMAS TREE FUNDRAISER

ALL TREES HAVE "PREMIUM" AGRICULTURAL RATING

**SATURDAY, DECEMBER 7TH, 8AM - 12PM**

ORDER FORM DUE BY SATURDAY, NOVEMBER 23RD

SOLD TO: \_\_\_\_\_ EMAIL: \_\_\_\_\_

ADDRESS: \_\_\_\_\_

CELL PHONE: \_\_\_\_\_ HOME PHONE: \_\_\_\_\_

SOLD BY (PLAYER NAME & PHONE): PRICES

PREMIUM DOUGLAS FIR: (CIRCLE SIZE) 5/6' (\$65) 6/7' (\$75) 7/8' (\$85) 8/9' (\$95) 9/10' N/A

PREMIUM NOBLE FIR: (CIRCLE SIZE) 5/6' (\$80) 6/7' (\$90) 7/8' (\$105) 8/9' (\$130) 9/10' (\$165)

HIGH QUALITY WREATH: \$40 EACH X \_\_\_\_\_ = \_\_\_\_\_

EXTRAS: (CIRCLE) STAND (\$30) \*DELIVERY (\$30) \*PICK OUT TREE BY 9AM; DELIVERY BY NOON

DONATE TREE TO A MILITARY FAMILY (CHECK BOX) ☐

DONATE TREE TO A FAMILY IN NEED (CHECK BOX) ☐

DIRECT DONATION: \$ \_\_\_\_\_

PLEASE RETURN COMPLETED FORM TO  
PLAYER WHO GAVE YOU THIS FORM,  
OR MAIL TO:

DHHS - BASEBALL  
33333 GOLDEN LANTERN  
DANA POINT, CA 92629

TREE(S).....\$ \_\_\_\_\_

STAND(S).....\$ \_\_\_\_\_

WREATH(S).....\$ \_\_\_\_\_

DELIVERY .....\$ \_\_\_\_\_

DIRECT DONATION.....\$ \_\_\_\_\_

TOTAL DUE: \$ \_\_\_\_\_

(CIRCLE) CASH OR CHECK # \_\_\_\_\_

(CHECK PAYABLE TO: DOLPHIN FOUNDATION - BASEBALL)



CUSTOMER RECEIPT Cut Here

SOLD TO: \_\_\_\_\_ SOLD BY (PLAYER NAME & PHONE): \_\_\_\_\_

DOUGLAS FIR: (CIRCLE SIZE) 5/6' (\$65) 6/7' (\$75) 7/8' (\$85) 8/9' (\$95) 9/10' N/A

NOBLE FIR: (CIRCLE SIZE) 5/6' (\$80) 6/7' (\$90) 7/8' (\$105) 8/9' (\$130) 9/10' (\$165)

(CIRCLE) WREATH(\$40) QTY\_\_\_ STAND(\$30) DELIVERY(\$30) (DONATE TREE) DIRECT DONATION \$\_\_\_\_\_

PLEASE PICK UP YOUR TREE AT DHHS ON SATURDAY, DECEMBER 7TH, 8AM-12PM

\*IF DELIVERY, YOU CAN PICK OUT TREE BY 9AM ON 12/7 OR WE WILL SELECT A BEAUTIFUL

TREE FOR YOU AND DELIVER BY 12PM.

Not Sponsored by CUSD. Not printed at District expense.  
Your donation is tax deductible. DHHS Baseball is a non-profit organization  
incorporated in the State of California  
Tax ID Number 33-069611

