

Revenue Potential (Fundraising Budget versus Actual Statement)

Name of School: Dana Hills HS

Name of Club: Choir

Revenue Potential/Fundraising Budget versus Actual Statement

Fiscal Year: \_\_\_\_\_

Name of Event: See's Candy Sale

Date of Event: 11/15 - 12/20

Date Form Completed: 12/20/19

EXPECTED REVENUE:	BUDGET	ACTUAL	DIFFERENCE
Sales quantity x Sales price	\$ 4,000	\$ 3,227.20	\$ 772.80
OTHER REVENUE:			
Donations, Sales of ads, etc.	\$	\$	\$
<b>TOTAL REVENUE (A)</b>	\$	\$	\$
<b>EXPENSES:</b>			
Product quantity x Cost (per invoice)	\$ 2,259.62	\$ 2,259.62	\$ —
OTHER EXPENSES:			
Freight	\$	\$	\$
Advertising	\$	\$	\$
Other	\$	\$	\$
<b>TOTAL EXPENSES (B)</b>	\$	\$	\$

**OTHER: (C)**

Items Donated or Given as Prizes –  
Quantity x Cost

\$

\$

\$

**TOTAL PROFIT (A-B-C)**

\$

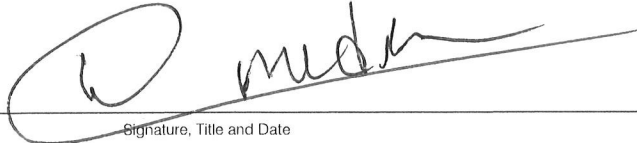
967.58

\$

\$

Submitted and Approved by:

Student Club Representative: \_\_\_\_\_



Signature, Title and Date

Club Advisor: \_\_\_\_\_



Signature, Title and Date

Principal/School Administrator: \_\_\_\_\_

Signature, Title and Date

Recorded in ASB Student Council Minutes on: \_\_\_\_\_

Date