

Revenue Potential (Fundraising Budget versus Actual Statement)

Name of School: Dana Hills

Name of Club: AVI D

**Revenue Potential/Fundraising Budget versus Actual Statement**

Fiscal Year: 2019-2020

Name of Event: Popcornopolis

Date of Event: 11-13 → 12-13

Date Form Completed: 1/7/2020

EXPECTED REVENUE:	BUDGET	ACTUAL	DIFFERENCE
Sales quantity x Sales price	\$ 3000	\$ 1613	\$ -1387
OTHER REVENUE:			
Donations, Sales of ads, etc.	\$	\$	\$
<b>TOTAL REVENUE (A)</b>	\$	\$	\$
<b>EXPENSES:</b>			
Product quantity x Cost (per invoice)	\$ 1500	\$ 765	\$ -735
<b>OTHER EXPENSES:</b>			
Freight	\$ 150	\$ 60	\$ -90
Advertising	\$	\$	\$
Other	\$	\$	\$
<b>TOTAL EXPENSES (B)</b>	\$ 1200	\$ 825	\$ -375

**OTHER: (C)**

Items Donated or Given as Prizes –  
Quantity x Cost

\$

\$

\$

**TOTAL PROFIT (A-B-C)**

\$

\$

\$

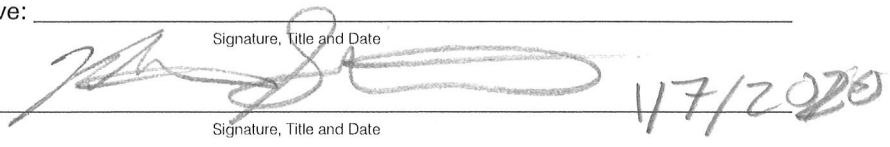
Submitted and Approved by:

Student Club Representative: \_\_\_\_\_

Signature, Title and Date

Club Advisor: \_\_\_\_\_

Signature, Title and Date

Handwritten signature and date 1/7/2020

Principal/School Administrator: \_\_\_\_\_

Signature, Title and Date

Recorded in ASB Student Council Minutes on: \_\_\_\_\_

Date