

Revenue Potential (Fundraising Budget versus Actual Statement)

Name of School: Dana Hills High School

Name of Club: Peep Squad

Revenue Potential/Fundraising Budget versus Actual Statement

Fiscal Year: 2019-2020

Name of Event: Jr. Dolphins

Date of Event: _____

Date Form Completed: _____

EXPECTED REVENUE:	BUDGET	ACTUAL	DIFFERENCE
Sales quantity x Sales price	\$ 50 ⁰⁰	\$ 50 x 80 \$4000 ⁰⁰	\$
OTHER REVENUE:			
Donations, Sales of ads, etc.	\$	\$	\$
TOTAL REVENUE (A)	\$	\$	\$
EXPENSES:		T-shirts \$ 800 ⁰⁰	
Product quantity x Cost (per invoice)	\$	\$ Insurance \$ 250 ⁰⁰	\$
OTHER EXPENSES:			
Freight	\$	\$	\$
Advertising	\$	\$	\$
Other	\$	\$	\$
TOTAL EXPENSES (B)	\$	\$ 1050 ⁰⁰	\$

OTHER: (C)			
Items Donated or Given as Prizes – Quantity x Cost	\$	\$	\$
TOTAL PROFIT (A-B-C)	\$	\$ 2950 ⁰⁰	\$

Submitted and Approved by:

Student Club Representative: Rei Harrop 02/05/20
Signature, Title and Date

Club Advisor: Lucy Lee 2/5/20
Signature, Title and Date

Principal/School Administrator: _____
Signature, Title and Date

Recorded in ASB Student Council Minutes on: _____
Date