

Revenue Potential (Fundraising Budget versus Actual Statement)

Name of School: Dana Hills HS

Name of Club: JOCSA Dance

Revenue Potential/Fundraising Budget versus Actual Statement

Fiscal Year: 2019-2020

Name of Event: Dance Concert Dance Day

Date of Event: Feb 29th 2020

Date Form Completed: _____

EXPECTED REVENUE:	BUDGET	ACTUAL	DIFFERENCE
Sales quantity x Sales price	\$	\$ 12 x 75 ⁰⁰	\$
OTHER REVENUE:			
Donations, Sales of ads, etc.	\$	\$ 0	\$
TOTAL REVENUE (A)	\$	\$ 900 ⁰⁰	\$
EXPENSES:			
Product quantity x Cost (per invoice)	\$	\$ 132 ⁰⁰	\$
OTHER EXPENSES:			
Freight	\$	\$ 0	\$
Advertising	\$	\$ 0	\$
Other	\$	\$ 0	\$
TOTAL EXPENSES (B)	\$	\$ 0	\$

OTHER: (C)

Items Donated or Given as Prizes –
Quantity x Cost

\$

\$

\$

TOTAL PROFIT (A-B-C)

\$

\$ 768⁰⁰

\$

Submitted and Approved by:

Student Club Representative: Peri Malapm 2/6/20
Signature, Title and Date

Club Advisor: Leeley Lee 2/5/20
Signature, Title and Date

Principal/School Administrator: _____
Signature, Title and Date

Recorded in ASB Student Council Minutes on: _____
Date