

Revenue Potential (Fundraising Budget versus Actual Statement)

Name of School: Dana Hills HS

Name of Club: Choir

Revenue Potential/Fundraising Budget versus Actual Statement

Fiscal Year: 2019/2020

Name of Event: Angel Ticket Sales

Date of Event: 9/10/19

Date Form Completed: 9/1/19

EXPECTED REVENUE:	BUDGET	ACTUAL	DIFFERENCE
Sales quantity x Sales price	\$ <u>2,000</u> \$420	\$ <u>1,940</u>	\$ <u>60</u> —
OTHER REVENUE:			
Donations, Sales of ads, etc.	\$	\$	\$
TOTAL REVENUE (A)	\$	\$	\$
EXPENSES:			
Product quantity x Cost (per invoice)	\$ <u>1,420</u>	\$ <u>1,420</u>	\$
OTHER EXPENSES:			
Freight	\$	\$	\$
Advertising	\$	\$	\$
Other	\$	\$	\$
TOTAL EXPENSES (B)	\$	\$	\$

OTHER: (C)

Items Donated or Given as Prizes –
Quantity x Cost

\$

\$

\$

TOTAL PROFIT (A-B-C)

\$

\$

\$

520

Submitted and Approved by:

Student Club Representative: _____

Signature, Title and Date

Club Advisor: _____

Signature, Title and Date

Principal/School Administrator: _____

Signature, Title and Date

Recorded in ASB Student Council Minutes on: _____

Date