

ASU ACTIVITIES BUDGET FOR THE 2019-2020 FISCAL YEAR

Account Numbers	Revenues	Budget for 2018-2019	Budget for 2019-2020
3001	Estimated Beginning Balance	\$75,233.36	\$55,261.64
4003	Dances (Izzy Gendreau)	\$1,500.00	\$1,500.00
4004	Homecoming (Max Upp/Ben Wagner)	\$39,900.00	\$38,700.00
4005	Interest-Checking	\$400.00	\$400.00
4006	Interest-Savings (Deleted)	\$40.00	\$0.00
4030	Activity Cards	\$110,250.00	\$98,250.00
5011	Prom (Hailey Clark/Kierstin Moreno)	\$58,875.00	\$55,000.00
5012	Winter Formal (JT Williams/Ella Meissner)	\$52,000.00	\$47,000.00
Unk	Athletic Gate	\$27,000.00	\$33,000.00
	Total Revenues	\$365,198.36	\$329,111.64
Account Numbers	Expenses	Budget for 2018-2019	Budget for 2019-2020
2615	Student Senate (Mike Wigglesworth)	(\$4,000.00)	(\$3,500.00)
2655	Student Council Trust (Ken Nedler)	(\$9,500.00)	(\$2,500.00)
5001	Activity Cards/Salaries	(\$65,000.00)	(\$65,000.00)
5002	Academic Contests (Izzy Gendreau)	(\$2,000.00)	(\$1,500.00)
5003	Activities (Izzy Gendreau)	(\$3,916.86)	(\$1,958.14)
5005	Assemblies (Ella Ripley-Rodriguez)	(\$4,000.00)	(\$2,000.00)
5008	School Improvements (Ken Nedler)	(\$5,000.00)	(\$5,000.00)
5011	Prom (Hailey Clark/Kierstin Moreno)	(\$53,000.00)	(\$47,000.00)
5012	Winter Formal (JT Williams/Ella Meissner)	(\$48,000.00)	(\$47,000.00)
5013	Social Media (Lila Day)	(\$200.00)	(\$200.00)
5014	Homecoming Halftime Show (Izzy Gendreau)	(\$13,700.00)	(\$14,000.00)
5015	Athletics (25% card sales + gate=\$23,562.50+\$33,000)	(\$54,562.50)	(\$56,562.50)
5046	Community Service (Delete)	(\$500.00)	\$0.00
5017	Athletics Committee (Paula Vivas)	(\$1,500.00)	(\$1,500.00)
5018	Intramurals (Carson Steenblock)	(\$1,500.00)	(\$500.00)
5033	Hospitality (Danny Cullen)	(\$2,800.00)	(\$800.00)
5036	Guest Speakers (Ella Ripley-Rodriguez)	(\$2,500.00)	(\$2,500.00)
5038	Student Relations (Ella Ripley-Rodriguez)	(\$4,000.00)	(\$3,500.00)
5039	Teacher Relations (Chloe Duffield)	\$0.00	\$0.00
5504	Conferences (Ken Nedler)	(\$3,500.00)	(\$5,000.00)
5506	Dances (Izzy Gendreau)	(\$1,500.00)	(\$1,500.00)
5512	Homecoming Dance (Max Upp/Ben Wagner)	(\$18,400.00)	(\$17,400.00)
5513	Lighting & Sound (Izzy Gendreau)	(\$2,000.00)	(\$1,000.00)
5514	Memberships (Ken Nedler)	(\$1,200.00)	(\$1,200.00)
5515	Cash Reserves (5-10%)	(\$36,519.00)	(\$33,291.00)
5517	Office (Linda Stover)	(\$6,000.00)	(\$5,000.00)
5518	Prizes/Incentives (Izzy Gendreau)	(\$1,900.00)	(\$2,100.00)
5519	Decorations (Lucia Curran)	(\$2,500.00)	(\$1,500.00)
5521	Pep Rallies (Megan Espinoza)	(\$2,000.00)	(\$1,500.00)
5700	Publicity (Lucia Curran)	(\$3,000.00)	(\$1,500.00)
5715	Academic Awards/Letters (Linda Stover)	\$0.00	(\$400.00)
Unk	Video/Photography Production (Matt Sargent/D'Mitri Meyer)	(\$1,000.00)	(\$500.00)
Unk	Loud Crowd (Amanda DeGeorge)	(\$2,000.00)	(\$200.00)
5880	Capital Outlay (Ken Nedler)	(\$8,000.00)	(\$2,000.00)
	Total Expenditures	(\$365,198.36)	(\$329,111.64)
	Total Revenue	\$365,198.36	\$329,111.64
		\$0.00	\$0.00