

ASU ACTIVITIES BUDGET FOR THE 2018-2019 FISCAL YEAR

Account Numbers	Revenues	Budget for 2017-2018	Budget for 2018-2019
	Estimated Beginning Balance	\$97,541.65	\$75,233.36
4003	Dances (Danny Cullen)	\$1,000.00	\$1,500.00
4004	Homecoming (Rachel Reeves/Samantha Harris)	\$39,900.00	\$39,900.00
4005	Interest-Checking	\$500.00	\$400.00
4006	Interest-Savings	\$50.00	\$40.00
4024	Dolphin Outfitters	\$1,200.00	\$0.00
4030	Activity Cards	\$111,845.00	\$110,250.00
5011	Prom (Max Upp/Carson Steenblock)	\$67,500.00	\$58,875.00
5012	Winter Formal (Wyatt Gouger/Kanoa Perman)	\$42,000.00	\$52,000.00
Unk	Athletic Gate	\$38,000.00	\$27,000.00
	Total Revenues	\$399,536.65	\$365,198.36
Account Numbers	Expenses	Budget for 2017-2018	Budget for 2018-2019
2615	Student Senate (Mike Wigglesworth)	(\$10,000.00)	(\$4,000.00)
2655	Student Council Trust (Ken Nedler)	(\$9,500.00)	(\$9,500.00)
5001	Activity Cards/Salaries	(\$65,000.00)	(\$65,000.00)
5002	Academic Contests (Gianna Marietti)	(\$2,000.00)	(\$2,000.00)
5003	Activities (Danny Cullen)	(\$7,971.40)	(\$3,916.86)
5005	Assemblies (Olivia O'Malley)	(\$4,000.00)	(\$4,000.00)
5008	School Improvements (Ken Nedler)	(\$9,000.00)	(\$5,000.00)
5011	Prom (Rachel Reeves/Samantha Harris)	(\$45,000.00)	(\$53,000.00)
5012	Winter Formal (Max Upp/Carson Steenblock)	(\$34,000.00)	(\$48,000.00)
5013	Social Media (Kira Husdon)	(\$200.00)	(\$200.00)
5014	Homecoming Halftime Show (Danny Cullen)	(\$17,500.00)	(\$13,700.00)
5015	Athletics (25% card sales + gate/\$27,562.50+\$27,000)	(\$65,961.25)	(\$54,562.50)
5016	Community Service (Anna Nemeth/Joseph Sudam)	(\$500.00)	(\$500.00)
5017	Athletics Committee (Riley Coffey)	(\$1,500.00)	(\$1,500.00)
5018	Intramurals (Katie LaBella)	(\$1,500.00)	(\$1,500.00)
5024	Dolphin Outfitters (Bailey Hart/Molly Copp)	(\$20,000.00)	\$0.00
5033	Hospitality (Gianna Marietti)	(\$1,500.00)	(\$2,800.00)
5036	Guest Speakers (Olivia O'Malley)	(\$3,000.00)	(\$2,500.00)
5038	Student Relations (Olivia O'Malley)	(\$4,000.00)	(\$4,000.00)
5039	Teacher Relations (Claire Olson)	0	\$0.00
5504	Conferences (Ken Nedler)	(\$2,000.00)	(\$3,500.00)
5506	Dances (Danny Cullen)	(\$2,000.00)	(\$1,500.00)
5512	Homecoming Dance (Rachel Reeves/Samantha Harris)	(\$16,400.00)	(\$18,400.00)
5513	Lighting & Sound (Izzy Gendreau)	(\$2,000.00)	(\$2,000.00)
5514	Memberships (Ken Nedler)	(\$1,200.00)	(\$1,200.00)
5515	Cash Reserves (5-10%)	(\$39,954.00)	(\$36,519.00)
5517	Office (Linda Stover)	(\$6,000.00)	(\$6,000.00)
5518	Prizes/Incentives (Danny Cullen)	(\$1,700.00)	(\$1,900.00)
5519	Decorations (Maile McKeown)	(\$2,600.00)	(\$2,500.00)
5521	Pep Rallies (Mia McKeown)	(\$2,000.00)	(\$2,000.00)
5700	Publicity (Maile McKeown)	(\$3,600.00)	(\$3,000.00)
5715	Academic Awards/Letters (Linda Stover)	\$0.00	\$0.00
Unk	Human Resources	(\$1,750.00)	\$0.00
Unk	Video/Photography Production (Izzy Gendreau/Langston Phan)	(\$1,000.00)	(\$1,000.00)
Unk	Public Relations	(\$200.00)	\$0.00
Unk	Loud Crowd (Kaden Likens)	(\$5,000.00)	(\$2,000.00)
5880	Capital Outlay (Ken Nedler)	(\$10,000.00)	(\$8,000.00)
	Total Expenditures	(\$399,536.65)	(\$365,198.36)
	Total Revenue	\$399,536.65	\$365,198.36
		\$0.00	\$0.00